

Group Health Research Institute: Steady growth & productivity in a time of transition

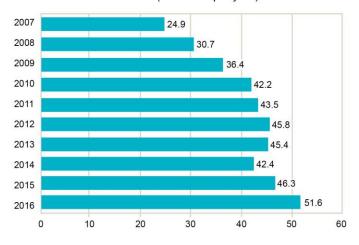
Our performance in 2016

Group Health Research Institute reached a record-high \$51.6 million in grants and contracts while continuing to submit proposals and publish findings at a steady pace.

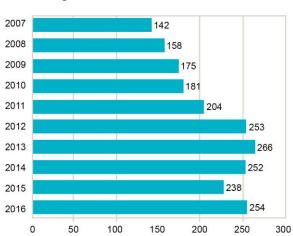
We navigated several important transitions: We prepared for Group Health's 2017 acquisition by Kaiser Permanente, our long-time research partner, whose history, mission, and values closely align with ours. We planned for retirement of several senior investigators while welcoming seven new faculty members and recruiting two more. We met our goal of diversifying funding beyond traditional federal sources. Following unexpected U.S. election results, we are pivoting to focus more closely on proposals to the National Institutes of Health, our greatest source of support.

Building on solid progress in 2016, we anticipate an exciting future under our new banner: Kaiser Permanente Washington Health Research Institute!

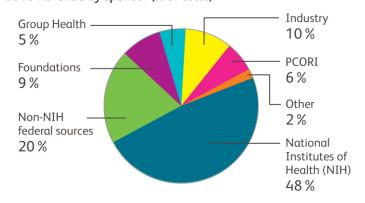
Grant and contract revenue (in millions per year)



Number of grants submitted



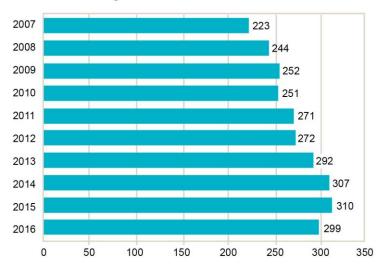
2016 Revenue by sponsor (% of total)



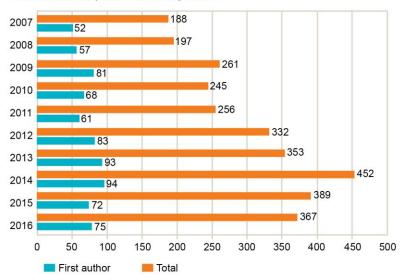
Financial statement

Revenue	\$36.9 million \$14.7 million \$2.8 million		
Federal grant and contract revenue Other sponsored revenue Group Health Cooperative support			
		Total revenues	\$54.4 million
		Expense	
Personnel expenses	\$28.2 million		
Other expenses	\$26.2 million		
Total expenses	\$54.4 million		
Net gain/loss	\$0		

Number of active grants



Publications in peer-reviewed journals



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