

2019: Advancing our science in a time of transition

The year brought new leadership and continued growth as the Institute pursues its mission of improving health and health care.

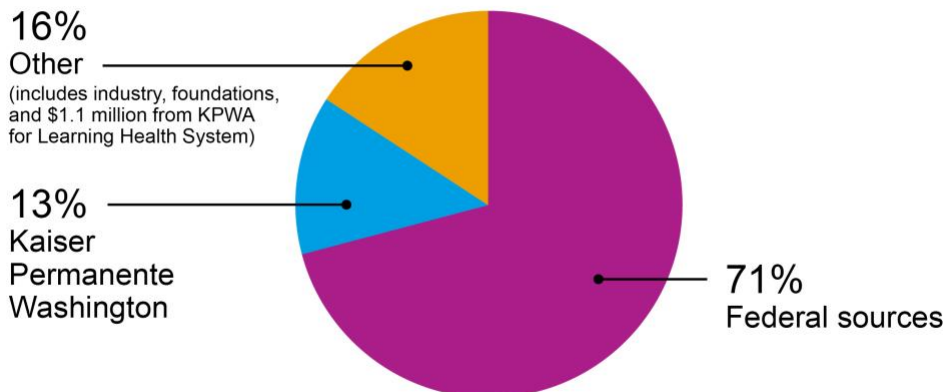
Kaiser Permanente Washington Health Research Institute expanded its operating budget in 2019, reaching more than \$54 million. Federal grant and contract revenue totaled \$38.8 million and other sponsored revenue topped \$9 million. At the same time, the Institute's volume of active grants remained steady at 290 as our scientists published 348 articles in peer-reviewed journals.

The Institute also welcomed new leadership in 2019. In August, Rita Mangione-Smith, MD, MPH, became Kaiser Permanente Washington's new vice president for research and health care innovation and executive director of the Institute. Katie Coleman, MSPH, was named director of the Institute's MacColl Center for Health Care Innovation in October.

The Institute sustained its focus on issues most relevant to health and well-being of Kaiser Permanente members and our nation at-large: the prevention and treatment of conditions such as cancer, depression, addiction, obesity, diabetes, dementia, influenza and other infectious diseases. Many of our findings addressed social determinants of health, including racial disparities in care.

Our scientists also continued to work with partners in Kaiser Permanente Washington's care-delivery system to build our Learning Health System Program, leveraging research capabilities to design, implement, and evaluate initiatives that benefit our members, our care teams, and the communities we serve.

2019 Revenue by sponsor (% of total)



Financial statement

Revenue

Federal grant and contract revenue	\$38.8 million
Other sponsored revenue	\$9.0 million
Kaiser Permanente support	\$6.9 million

Total revenues	\$54.7 million
-----------------------	-----------------------

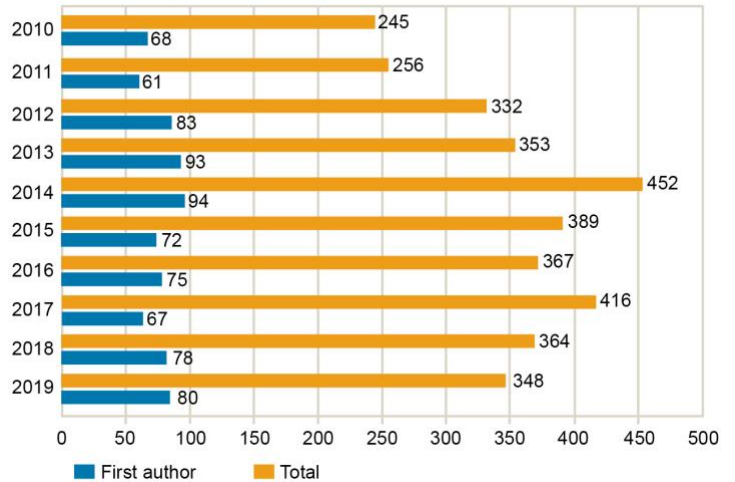
Expense

Personnel expenses	\$37.7 million
Other expenses	\$17.0 million

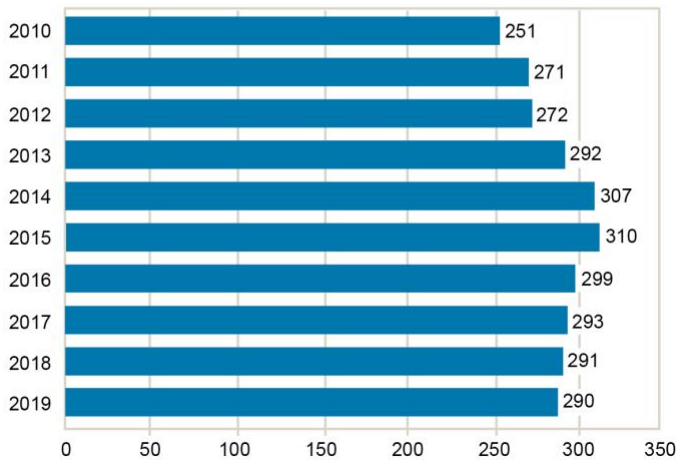
Total expenses	\$54.7 million
-----------------------	-----------------------

Net gain/loss	\$0
----------------------	------------

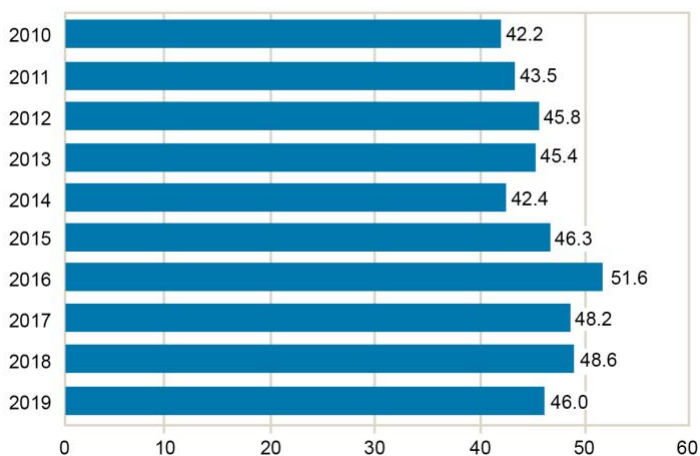
Publications in peer-reviewed journals



Number of active grants and contracts



Grant and contract revenue (in millions per year)



Contact:

Joan DeClaire
 Communications Director
joan.m.declaire@kp.org

1730 Minor Ave., Suite 1600
 Seattle, WA 98101
 206-287-2900

kp.washingtonresearch.org



Kaiser Permanente Washington
 Health Research Institute